

RUTLAND REGIONAL PLANNING COMMISSION  
**UPDATED FY 2025 AGENCYWIDE BUDGET**  
 July 1, 2024 - June 30, 2025

**PROPOSED BUDGET**  
**FY 2025**

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**REVENUES:**

Local Income	\$27,000
VT Agency of Commerce & Community Development (Property Transfer Tax)	\$593,664
VT Department of Public Safety	\$134,741
VT Agency of Transportation	\$276,530
VT Department of Environmental Conservation	\$375,254
U.S. Environmental Protection Agency	\$201,100
U.S. Department of Energy	\$17,316
VT Department of Buildings and General Services	\$48,911
Local Planning Assistance	\$126,669
Special Projects	\$214,692
Fund Balance Reserve	\$18,000
Interest Income	\$2,000

**TOTAL REVENUES**

**\$2,035,877**

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**EXPENSES:**

Salaries	\$769,482
Fringe	\$326,852
Contracted Services	\$680,306
Audit/Accounting	\$23,750
Conferences and Trainings (All Expenses)	\$12,218
Mileage (Regular Business)	\$11,667
Meeting Expense (Regular Business)	\$11,649
Postage/Shipping	\$2,400
Printing	\$12,730
Marketing and Sponsorship	\$4,850
Town and Organizational Support	\$2,000
Supplies	\$8,574
Service Contracts	\$10,500
Subscription/Publication/Software	\$31,741
Legal Fees	\$5,000
Memberships	\$10,103
Rent & Office Improvements	\$64,240
Office Cleaning	\$4,680
Telephone/Communication Services	\$11,220
Electricity	\$6,500
Insurance	\$9,250
Equipment-Purchase	\$12,840

**TOTAL EXPENSES**

**\$2,032,552**

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**SURPLUS/DEFICIT**

**\$3,325**

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